

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	39			
Program Progress:							
% of Funds Committed	97.55 %	92.81 %	7	96.45 %	61	59	
% of Funds Disbursed	91.53 %	85.92 %	12	87.93 %	59	57	
Leveraging Ratio for Rental Activities	0.53	4.62	20	4.73	8	11	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.97 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.08 %	57.93 %	10	70.15 %	76	72	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	76.04 %	1	80.67 %	100	100	
% of 0-30% AMI Renters to All Renters***	80.00 %	40.75 %	5	45.30 %	97	94	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.00 %	1	95.32 %	100	100	
Overall Ranking:			In State:	4 / 39	Nationally:	83 82	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,924	\$15,043		\$26,635	20 Units	1.20 %	
Homebuyer Unit	\$8,130	\$9,940		\$14,938	972 Units	59.90 %	
Homeowner-Rehab Unit	\$19,420	\$31,054		\$20,675	136 Units	8.40 %	
TBRA Unit	\$6,753	\$3,654		\$3,216	496 Units	30.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arlington TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,026	\$82,275	\$20,172
State:*	\$56,096	\$60,727	\$33,715
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	35.0	47.1	78.7	33.0	Single/Non-Elderly:	0.0	23.3	14.7	38.3
Black/African American:	50.0	22.5	11.8	58.5	Elderly:	75.0	1.9	48.5	2.1
Asian:	5.0	0.4	0.7	0.0	Related/Single Parent:	20.0	27.7	15.4	47.9
American Indian/Alaska Native:	0.0	0.1	0.0	1.1	Related/Two Parent:	5.0	40.3	16.9	5.3
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	0.0	6.4	1.5	6.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.2	0.7	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	10.0	0.1	0.0	0.0					
Asian/Pacific Islander:	0.0	1.1	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	28.1	8.1	7.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.0	17.6	38.2	39.4	Section 8:	0.0	0.0 [#]		
2 Persons:	10.0	21.5	27.9	20.2	HOME TBRA:	30.0			
3 Persons:	5.0	24.2	12.5	17.0	Other:	70.0			
4 Persons:	10.0	21.4	11.0	11.7	No Assistance:	0.0			
5 Persons:	5.0	11.0	5.1	7.4					
6 Persons:	5.0	3.3	5.1	2.1					
7 Persons:	0.0	0.8	0.0	1.1					
8 or more Persons:	0.0	0.2	0.0	1.1					
					# of Section 504 Compliant Units / Completed Units Since 2001				16

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arlington State: TX Group Rank: 83
 (Percentile)
 State Rank: 4 / 39 PJs Overall Rank: 82
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	83.08	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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